

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- OCT 2020 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	249252.12 ✓	0	20327.54 ✓
2	Value of Stock	(Rs.)	631966538.40 ✓	0	123411293.47 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	183709.54 ✓	0	44580.90 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	183709.54 ✓	0	44580.90 ✓
6	Normative transit & handling losses (for coal based projects)	(MT)	1469.68 ✓	0	356.65 ✓
7	Net coal supplied of coal (5-6)	(MT)	182239.86 ✓	0	44224.25 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	304735619.00 ✓	0	145892687.14 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4784385.46 ✓	0	1161029.58 ✓
11	Total amount charged (8+9+10)	(Rs.)	309520004.46	0	147053716.72
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	142883023.00	0	66934528.00
	By Rail	(Rs.)	142883023.00 ✓	0	66934528.00 ✓
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	6855442.10 ✓	0	1663614.09 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	149738465.10	0	68598142.09
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	459258469.55 ✓	0	215651858.80 ✓
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2528.96 ✓	0.000	5252.58 ✓
19	Blending Ratio (Domestic/Eauction)	%	80.45	0.000	19.55
20	Weighted average cost of Coal for the month	(Rs./MT)		3061.388 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	✓ 3508.221	NA	4477.442
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3296.561	NA	4008.174
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		✓ 3562.420	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3209.044	NA	3828.350
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3092.026	NA	3328.526
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		✓ 3223.049	

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/OE/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai

03/12/2020